

June 14, 2004

9:30 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY BUDGET BOARD
CLEVELAND COUNTY FAIRGROUNDS, CONFERENCE ROOM
605 E. ROBINSON, NORMAN, OKLAHOMA 73071

- A. Meeting called to order.
- B. Quorum call.
- C. Approve the minutes of the Regular Meeting of May 24, 2004.
- D. New Business:
 - 1. Public Hearing on Cleveland County's Fiscal Year 2004/2005 Budget.
 - 2. Approve the following Transfers of Appropriations:
 - a. From Building Maintenance Capital Outlay, SM3, \$9,000.00, to Building Maintenance Personal Services, SM1A.
 - b. From Treasurer's Travel, C1C, \$6,500.00 and Treasurer's Capital Outlay, C3, \$3,000.00, to Treasurer's Personal Services, C1A, \$9,500.00.
 - c. From Assessor's Re-Val Maintenance & Operation, HR2, \$6,000.00, to Assessor's Re-Val Capital Outlay, HR3.
 - d. From Juvenile Personal Services, SQ1A, \$1,155.00 and Juvenile Capital Outlay, SQ3, \$24.23, to Juvenile Maintenance & Operations, SQ2, \$1,179.23.
 - e. From General Government Maintenance & Operations, R2, \$14,840.00, to Sheriff's Board of Prisoners, B2B.
 - f. From Election Board's Personal Services, Part Time, SL1B, \$1,337.38; Election Board's Travel, SL1C, \$1,100.00; and Election Board's Capital Outlay, SL3, \$18.66, to Election Board's Maintenance & Operations, SL2, \$2,456.04.

- g. From Free Fair Personal Services Full Time, SF1A, \$2,644.41; Free Fair Personal Services Part Time, SF1B, \$11,845.65; Free Fair Travel, SF1C, \$57.44; and Free Fair Maintenance & Operations, SF2, \$300.00, to Free Fair Capital Outlay, SF3, \$14,847.50.
- h. From Sheriff's Capital Outlay, B3, \$15,000.00 to Sheriff's Maintenance & Operations, B2A.

E. Miscellaneous Discussion.

F. Adjourn.

Date posted: June 9, 2004

County Clerk